



HEALTH OVERVIEW AND SCRUTINY COMMITTEE: 7 NOVEMBER 2018

REPORT OF WEST LEICESTERSHIRE CCG

HINCKLEY & BOSWORTH COMMUNITY SERVICES - UPDATE

Purpose of report

1. The purpose of this report is to provide members of the Health Overview and Scrutiny Committee with an update regarding the Hinckley & Bosworth Community Services review.

Background

2. Since 2014 West Leicestershire Clinical Commissioning Group (WLCCG) has been working closely with stakeholders and the local community to develop a proposal for the future of planned care services currently delivered from Hinckley and District Hospital. Hinckley and District Hospital is a Victorian Building and has been subject to numerous reviews over time and, due to the increasing concerns regarding the viability of the hospital environment, its current service provision is not sustainable.
3. The site currently undertakes the largest amount of activity of all of the Community Hospital planned care sites in Leicester, Leicestershire and Rutland (LLR). Without capital investment in the locality, services cannot continue to be safely delivered at the site.

Options appraisal

4. WLCCG has undertaken an extensive options appraisal process to develop the options for Hinckley and Bosworth Community Services. In order to identify options that were feasible and enable the CCG to estimate costs, the CCG has worked closely through regular meetings and correspondence with senior management and estates managers from the LLR Alliance, Leicestershire Partnership Trust and NHS Property Services.
5. West Leicestershire CCG is committed to delivering planned care in local communities, where it is safe and viable to do so and the CCG aims to invest in local services to:
 - Make better use of all available existing space in Hinckley Health Centre (Mount Road) and at Hinckley and Bosworth Community Hospital; and
 - Invest money and time into the local health infrastructure in Hinckley by:
 - Refurbishing Hinckley Health Centre, Mount Road to accommodate X-Ray/Ultrasound, physiotherapy and increase the number of consulting rooms;

- Creating a combined day case surgery and endoscopy unit with day-case beds, which will provide an increased range of day case procedures and cancer screening services for local patients;
 - Relocating the out-of-hours primary care service from Hinckley and Bosworth Community Hospital into the new developed Urgent Care Hub (accessible via referral) in Hinckley Health Centre providing out-of-hours urgent care for local patients which are close to other facilities for example x-ray;
 - Ensuring facilities are fit for modern day health care;
 - Ensuring that community services in Hinckley are financially sustainable;
 - Removing services from buildings like Hinckley and District Hospital and the Physiotherapy Portacabin that are unfortunately not fit for purpose and relocate physiotherapy services into Hinckley Health Centre.
6. Throughout the lifetime of this project it has been important to emphasise the distinction between services and buildings. The CCG is committed to maintaining services in Hinckley – indeed the wider strategy for Leicestershire, Leicester City and Rutland (LLR) is based upon a ‘left shift’ of activity delivered closer to home and away from acute hospitals and therefore an investment in services. However, services must be delivered from buildings fit for modern day healthcare.
 7. The scale of the capital investment required to maintain services within Hinckley & Bosworth equates to circa £7m and the CCG continues to seek funding for the investment from NHS England.
 8. Without capital investment in services Hinckley & District Hospital will become non-viable in the near future. Current risk mitigation strategies in place are under constant review to ensure the delivery of safe services.
 9. The CCG is unable to share the full business case at this time as further amendments are being made to the document. The CCG is awaiting finalisation of the plan then CCG Governing Body and NHSE approval in the next few months. It should be noted that the capital submission is awaiting national decisions regarding capital investment; the exact timescale for this is unknown.

Consultation

10. The CCG will consult on the proposed option subject to approval of the Business Case by the NHS England Assurance Panel and approval of the capital investment plan. Consultation is not possible without confirmation of the capital investment required.

Resource Implications

11. The scale of the capital investment required to maintain services within Hinckley & Bosworth equates to circa £7m and the CCG continues to seek funding for the investment from NHS England.

Conclusions

12. In conclusion, the CCG is committed to investing and developing services within Hinckley and Bosworth but this is dependent upon capital investment from NHS

England. Should this investment not be forthcoming further decisions will need to be made regarding the services provided from Hinckley and Bosworth Hospital.

Background papers

West Leicestershire CCG Board paper 10 July 2018

<https://www.westleicestershireccg.nhs.uk/your-ccg/publications/your-ccg/west-leicestershire-ccg-board/board-meetings-and-board-papers/board-papers-2018/10-july-2018/1510-paper-e-hinckley-business-case-combined/file>

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Relevant Impact Assessments

Equality and Human Rights Implications

13. None

Crime and Disorder Implications

14. None

Environmental Implications

15. Potential impact on travel within Hinckley. To be covered in the full business case once completed.

Partnership Working and associated issues

16. Requires partnership working with University Hospitals of Leicester NHS Trust

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